

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3434-01  
Bill No.: HB 1291  
Subject: Children and Minors  
Type: Original  
Date: May 20, 2001

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
General Revenue	(\$632,224) to (\$3,582,750)	(\$770,100) to (\$4,428,279)	(\$781,500) to (\$4,561,127)
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>(\$632,224) to (\$3,582,750)</b>	<b>(\$770,100) to (\$4,428,279)</b>	<b>(\$781,500) to (\$4,561,127)</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
<b>Local Government</b>	<b>\$632,224 to \$3,582,750</b>	<b>\$770,100 to \$4,428,279</b>	<b>\$781,500 to \$4,561,127</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Office of Administration** assume the proposed legislation would not have a fiscal impact on their organization.

Officials from the **Department of Social Services (DOS)**, in response to an identical proposal from the 2001 session, assumed this proposal would impact state funds as the proposal requires counties to be reimbursed a minimum of \$20 per day instead of the current \$17 a day, beginning with billings received for juveniles in detention after August 28, 2002.

The DOS estimates 252,900 days reimbursed at \$3 (\$20 - \$17) extra per day which totals \$758,700 or \$632,224 for the 10 months of FY 03. The DOS provided cost estimates of \$770,100 and \$781,500 for Fiscal Years 2004 and 2005, respectively.

**Oversight** has ranged the fiscal impact from the minimum reimbursement increase of \$3 per day, as provided by the DOS, to the maximum reimbursement increase of \$17 per day (\$37 - \$20). Multiplying the numbers of days of detention by the maximum increase in costs per day (\$17) totals \$4,299,300 for FY 03. However, this total was prorated to 10 months for FY 03, resulting in a total cost estimate of \$3,582,750. Detention costs were increased by 3% for FY 2004 and 2005. All costs were assumed to be appropriated from the General Revenue Fund based on prior funding sources.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
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### **GENERAL REVENUE FUND**

<u>Costs - Department of Social Services</u>			
Increased Reimbursements to Local Governments for Juvenile Detention	(\$632,224) to (\$3,582,750)	(\$770,100) to (\$4,428,279)	(\$781,500) to (\$4,561,127)

<b>TOTAL ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<b>(\$632,224) to <u>(\$3,582,750)</u></b>	<b>(\$770,100) to <u>(\$4,428,279)</u></b>	<b>(\$781,500) to <u>(\$4,561,127)</u></b>
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<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
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<u>Revenue</u>			
Increase in Per Diem Reimbursements	\$632,224 to <u>\$3,582,750</u>	\$770,100 to <u>\$4,428,279</u>	\$781,500 to <u>\$4,561,127</u>

### **NET EFFECT**

GVB:LR:OD (12/00)

FISCAL IMPACT - Local Government

	FY 2003 (10 Mo.)	FY 2004	FY 2005
<b>ON LOCAL</b>	<b>\$632,224 to</b>	<b>\$770,100 to</b>	<b>\$781,500 to</b>
<b>GOVERNMENT FUNDS</b>	<b><u>\$3,582,750</u></b>	<b><u>\$4,428,279</u></b>	<b><u>\$4,561,127</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

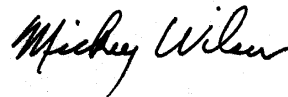
DESCRIPTION

The state payments to counties which own or operate homes for neglected and delinquent children are now \$17 per day per child. This proposal would raise the amount to a minimum of \$20 a day to a maximum of \$37 per day per child. In addition, when a child is detained in a facility as provided in Section 211.151, RSMo, the state payment would also be increased from \$17 per day to a minimum of \$20 and maximum of \$37 per day per child.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Social Services  
Office of Administration



Mickey Wilson, CPA  
Acting Director  
May 20, 2001